

**Glass Art Association of Canada**  
**Profit & Loss Prev Year Comparison**  
**1 June 2020 through 2 May 2021**

	<u>1 Jun '20 - 2 May 21</u>	<u>1 Jun '19 - 2 May 20</u>	<u>Change</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Donations	380.00	1,919.04	-1,539.04
Membership Dues	4,828.75	3,599.75	1,229.00
Miscellaneous Income	0.00	78.75	-78.75
Reimbursed Expenses	-420.86	0.00	-420.86
<b>Total Income</b>	<u>4,787.89</u>	<u>5,597.54</u>	<u>-809.65</u>
<b>Gross Profit</b>	4,787.89	5,597.54	-809.65
<b>Expense</b>			
<b>Bank Service Charges</b>			
Paypal Fees	131.53	76.81	54.72
Bank Service Charges - Other	117.03	170.27	-53.24
<b>Total Bank Service Charges</b>	<u>248.56</u>	<u>247.08</u>	<u>1.48</u>
<b>Conferences</b>			
Conference Workshop Expense	0.00	1,650.00	-1,650.00
Miscellaneous	0.00	927.35	-927.35
Postage	0.00	20.22	-20.22
<b>Total Conferences</b>	<u>0.00</u>	<u>2,597.57</u>	<u>-2,597.57</u>
Donations Expense	0.00	100.00	-100.00
<b>Professional Fees</b>			
Accounting	0.00	914.85	-914.85
Professional Fees - Other	12.00	0.00	12.00
<b>Total Professional Fees</b>	<u>12.00</u>	<u>914.85</u>	<u>-902.85</u>
<b>Supplies</b>			
Marketing	99.99	176.35	-76.36
<b>Total Supplies</b>	<u>99.99</u>	<u>176.35</u>	<u>-76.36</u>
Telephone	54.31	0.00	54.31
Website Costs	325.62	3,672.50	-3,346.88
<b>Total Expense</b>	<u>740.48</u>	<u>7,708.35</u>	<u>-6,967.87</u>
<b>Net Ordinary Income</b>	<u>4,047.41</u>	<u>-2,110.81</u>	<u>6,158.22</u>
<b>Net Income</b>	<u><u>4,047.41</u></u>	<u><u>-2,110.81</u></u>	<u><u>6,158.22</u></u>

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	% Change
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Donations	-80.2%
Membership Dues	34.1%
Miscellaneous Income	-100.0%
Reimbursed Expenses	-100.0%
<b>Total Income</b>	-14.5%
<b>Gross Profit</b>	-14.5%
<b>Expense</b>	
<b>Bank Service Charges</b>	
Paypal Fees	71.2%
Bank Service Charges - Other	-31.3%
<b>Total Bank Service Charges</b>	0.6%
<b>Conferences</b>	
Conference Workshop Expense	-100.0%
Miscellaneous	-100.0%
Postage	-100.0%
<b>Total Conferences</b>	-100.0%
<b>Donations Expense</b>	-100.0%
<b>Professional Fees</b>	
Accounting	-100.0%
Professional Fees - Other	100.0%
<b>Total Professional Fees</b>	-98.7%
<b>Supplies</b>	
Marketing	-43.3%
<b>Total Supplies</b>	-43.3%
<b>Telephone</b>	100.0%
<b>Website Costs</b>	-91.1%
<b>Total Expense</b>	-90.4%
<b>Net Ordinary Income</b>	291.8%
<b>Net Income</b>	291.8%